

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

City of LAWLER
Fiscal Year July 1, 2024 - June 30, 2025

The City of LAWLER will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2025

Meeting Date/Time: 4/7/2025 07:20 PM

Contact: Suzette Byrne

Phone: (563) 238-3614

Meeting Location: City Hall

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	192,125	0	192,125
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	192,125	0	192,125
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	61,571	0	61,571
Licenses & Permits	7	2,840	0	2,840
Use of Money & Property	8	6,720	0	6,720
Intergovernmental	9	134,771	0	134,771
Charges for Service	10	5,665,845	0	5,665,845
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	0
Other Financing Sources	13	1,000,000	0	1,000,000
Transfers In	14	5,028,848	0	5,028,848
Total Revenues & Other Sources	15	12,092,720	0	12,092,720
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	78,900	0	78,900
Public Works	17	118,326	0	118,326
Health and Social Services	18	0	0	0
Culture and Recreation	19	56,225	0	56,225
Community and Economic Development	20	10,050	0	10,050
General Government	21	69,590	0	69,590
Debt Service	22	113,734	8,600	122,334
Capital Projects	23	58,428	0	58,428
Total Government Activities Expenditures	24	505,253	8,600	513,853
Business Type/Enterprise	25	5,508,266	0	5,508,266
Total Gov Activities & Business Expenditures	26	6,013,519	8,600	6,022,119
Transfers Out	27	5,028,848	0	5,028,848
Total Expenditures/Transfers Out	28	11,042,367	8,600	11,050,967
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	1,050,353	-8,600	1,041,753
Beginning Fund Balance July 1, 2024	30	430,839	0	430,839
Ending Fund Balance June 30, 2025	31	1,481,192	-8,600	1,472,592

Explanation of Changes: Miss calculated loan payoff amount.