

**NOTICE OF PUBLIC HEARING – PROPOSED BUDGET**

Fiscal Year July 1, 2023 - June 30, 2024

City of: LAWLER

The City Council will conduct a public hearing on the proposed Budget at: City Hall Meeting Date: 3/6/2023 Meeting Time: 07:15 PM  
 At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	11.99076
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.0032

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number  
(563) 238-3614

City Clerk/Finance Officer's NAME  
SUZETTE BYRNE

		Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	147,894	129,580	137,176
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	147,894	129,580	137,176
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	56,279	51,508	60,688
Licenses & Permits	7	2,840	1,940	2,750
Use of Money and Property	8	6,720	0	4,202
Intergovernmental	9	5,028,713	117,650	88,383
Charges for Fees & Service	10	5,640,715	685,920	581,719
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	24,284
Other Financing Sources	13	0	0	0
Transfers In	14	5,021,279	0	123,711
<b>Total Revenues and Other Sources</b>	15	15,904,440	986,598	1,022,913
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	74,300	65,800	22,575
Public Works	17	153,130	222,934	102,393
Health and Social Services	18	0	0	0
Culture and Recreation	19	51,965	48,865	60,106
Community and Economic Development	20	0	0	0
General Government	21	65,084	0	94,478
Debt Service	22	16,937	0	8,488
Capital Projects	23	0	0	0
<b>Total Government Activities Expenditures</b>	24	361,416	337,599	288,040
Business Type / Enterprises	25	5,509,094	0	490,241
<b>Total ALL Expenditures</b>	26	5,870,510	337,599	778,281
Transfers Out	27	5,021,279	0	123,711
Total ALL Expenditures/Transfers Out	28	10,891,789	337,599	901,992
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	5,012,651	648,999	120,921
Beginning Fund Balance July 1	30	1,124,931	475,932	355,011
<b>Ending Fund Balance June 30</b>	31	6,137,582	1,124,931	475,932